



YOUTHTOWN



**2012** ANNUAL  
REPORT



## Vision

Inspiring young New Zealanders to reach their potential and to be the voice for New Zealand youth.

## Mission

To be at the forefront of engaging and developing young New Zealanders through community collaboration, strong youth development activity and a sense of fun in everything we do.

## Values

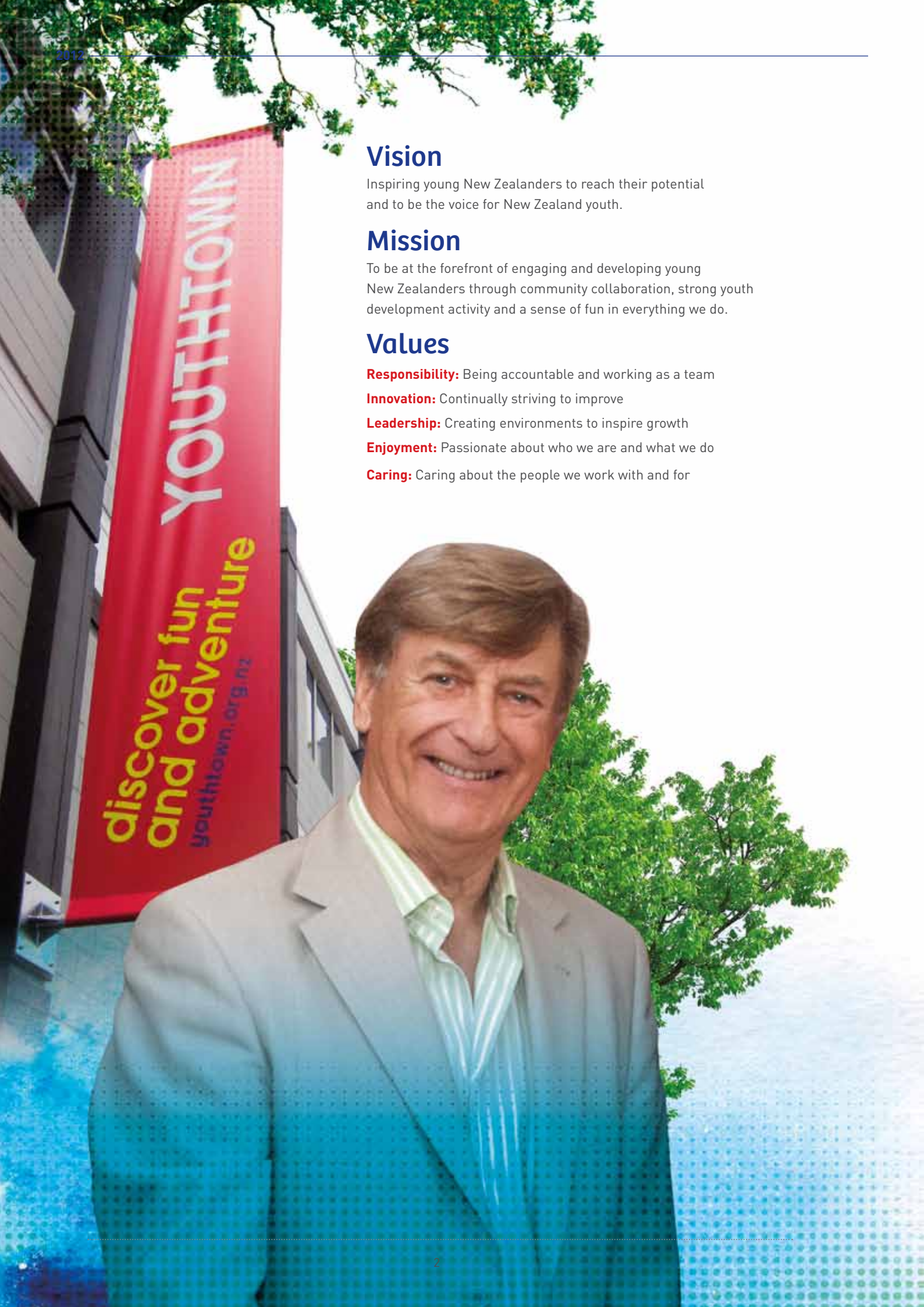
**Responsibility:** Being accountable and working as a team

**Innovation:** Continually striving to improve

**Leadership:** Creating environments to inspire growth

**Enjoyment:** Passionate about who we are and what we do

**Caring:** Caring about the people we work with and for



## President Report 2012

### **It is with great pleasure that I present the President's Report.**

Last year was a milestone for Youthtown with the celebration of its 80th birthday around the country. At Nelson Street, Youthtown celebrated with its alumni with an entertaining weekend of activities including a vigorous basketball tournament with some famous names making guest appearances.

I was very fortunate to be able to meet many Youthtown Branch Managers and staff at various locations. Their commitment and relationship with the young people is wonderful.

Another significant event was the ending of the management contract with Premier Gaming Limited (PGL) which had managed the gaming machines. The merger with some PGL staff has worked well and we welcome Ross Savage and his team.

I would also acknowledge the assistance of the Board of Youthtown Foundation which assisted with the buyout of PGL.

It is pleasing to note that despite the economic conditions prevailing over the past year, gross Gaming Income to the end of December 2012 showed an increase over the previous year. By law, Youthtown is required to distribute some 37.12% of its net income from gaming machines. In 2012 Youthtown distributed 42%. The Youthtown Grants Committee was able to increase the grants to various youth organisations and activities throughout the country over the previous year.

We also maintained the level of donations and local and central government grants received in support of Youthtown youth services activities. The Board is very grateful to our many donors and supporters and to local and central Government for their support, and I sincerely thank them all.

At the end of 2012, CEO Keith Thorpe tendered his resignation. Keith has given sterling service to Youthtown since 1999, and the Board cannot speak highly enough of his dedication and loyalty. We wish Keith well in his new endeavours, and are delighted to confirm that he has accepted a Life Membership.

The Board also received the resignation of Ted van Arkel, Past President of the Board, due to pressures of other business. Ted has given great service to Youthtown and his business acumen will be greatly missed. He has agreed to accept a position as Life Member and has been appointed a Patron of Youthtown.

John Douglas resigned from the Board in the very early part of 2013 and he too has accepted a position as Life Member.

Both John and Ted will be sorely missed but we have been active in securing new members who will bring the necessary skills and some youth to the Boardroom. We look forward to introducing them in due course.

The Board has faced a few challenges during the year and sometimes difficult decisions have been made. I thank my fellow Board members for their time, skills and support, all given on an entirely voluntary basis.

I also sincerely thank Keith Thorpe, Dion Brown and Leigh Peters, and all Branch Managers, staff and volunteers for their hard work and support over 2012.

Thanks are also due to Neil Prentice and Ross George, respective Chairs of the Youthtown Foundation and the Youthtown Property Trust for their loyalty and expertise. The Property Trust was wound up in 2012 and its portfolio is now managed by the Youthtown Foundation under Neil's watchful eye. Neil's service has also been recognised with a Life Membership.

The management of the investment portfolio rests with Guardian Trust as a Foundation Trustee and sincere thanks is due to them for their wise counsel. Thanks are also due to our auditors, particularly for the assistance given to the financial management in late 2012.

Notwithstanding the senior staff and Boardroom changes in 2013, I am confident that the year will be an exciting one with successful results for all.

Michael White

**PRESIDENT**



Youthtown is a leading national youth organisation successfully working with young people to help them raise their aspirations, realise their potential and have their achievements recognised.

## Key numbers

**5** Fitness trails launched

**8** Branches nationwide

**80** Years operating

**259** Staff and volunteers

**13,574** Volunteer hours donated

**22,659** Visitors to community events involving Youthtown nationwide

**203,942** Participants involved in Youthtown's programmes and activities nationwide

## CEO Report 2012

**Without doubt, the highlight of 2012 was the celebration of Youthtown's "80 Years Young" milestone.** For a New Zealand not-for-profit organisation that started in the depression era, to have not only survived for 80 years, but to have continued to grow from strength to strength is an achievement that we can be very proud of. It is testament to all those involved in the last eight decades and their collective ability to continually change and evolve with the times. With that focus and dedication, the programmes, activities and opportunities we provide for youth have remained relevant and youthful.

The celebration of Youthtown's 80 years was an opportunity to reconnect with many past alumni who had great memories of their time at Youthtown and wanted the chance to meet up again with old friends and acquaintances. During the months of preparation and the weekend activities in early December, I was humbled by the many 'life-changing' stories involving Youthtown told to me by those alumni who attended.

2012 also marked a significant change to our operational structure with our gaming division moving in-house. Since 2006 this has been contracted out with Premier Gaming managing the day to day venue operations and Youthtown managing the allocation and distribution of funds. Once it was determined that the future interests of Youthtown were best served by taking full control of the gaming division, an agreement

was reached with Premier and their staff commenced working for the Youthtown national support team from our Nelson St headquarters.

The 'Youthtown Voice of New Zealand' survey was launched in May as part of Youthtown's strategy to increase our national exposure and develop key stakeholder relationships throughout the country. This attracted a promising response from New Zealand youth and reinforced our initial view that youth want an opportunity to express their views on a range of topics that they feel strongly about. The positive response and interest from key stakeholders in the survey findings reinforced our decision to make this an annual initiative timed to coincide each year with Youth Week.

The announcement of my resignation as CEO in December coincided with the completion of a very successful celebration of Youthtown's 80 year milestone, and my own 13 years working for the organisation, nine of those as CEO. I depart with memories of some wonderful experiences shared with both staff and the young people attending. There is the satisfaction of knowing that I leave an organisation that has grown from one to eight branches under my tenure with a considerably larger financial base than when I first joined. I will continue to follow Youthtown's progress with interest and look forward to it becoming a major influence in the lives of young people nationwide.

Keith Thorpe

**CHIEF EXECUTIVE OFFICER**

For a New Zealand not-for-profit organisation that started in the depression era to have not only survived for 80 years, but to have continued to grow from strength to strength, is an achievement that we can be very proud of.







## Who we are

**Youthtown is a non-profit organisation set up to inspire young New Zealanders to reach their potential and be the “voice” of New Zealand youth. Helping the country’s youth realise their dreams is what drives our organisation and motivates our team.**

We began in Auckland back in 1932 when we were known as “Boystown”. Since then we have grown and evolved into one of New Zealand’s leading youth organisations. We’re highly regarded for championing positive youth development through our own branches and in the communities we support.

The growth of our organisation nationally, and our ability to fund other non-Youthtown youth initiatives was made possible with the establishment of Youthtown’s charitable gaming trust operations in 2002. Funds derived from gaming are distributed to

support Youthtown’s own branches and activities. Net gaming proceeds are also distributed into the local communities where our gaming venues are located.

We operate eight dedicated Youthtown branches in Auckland, Taupo, Wellington, Christchurch, Oamaru. From these locations, we offer many positive youth programmes after school and in the school holidays. Workshops, camps and events are just some of the ways Youthtown works to engage and inspire young people. Whether out on the water, in an art studio or on the basketball court, each programme is designed to build self-esteem and confidence through participation.

Youthtown also distributes funding to support other youth-focused community organisations, projects and initiatives throughout New Zealand. In 2012, \$7,633,546 was granted to support youth directly and indirectly, \$3,416,151 of that amount to non-Youthtown recipients.



## How we do it

- **Creating** opportunities for young New Zealanders to realise their potential and become confident young people through physical, social and creative activities
- **Improving** the quality of the lives of children and teenagers through contact with our committed and passionate staff, and interaction with each other
- **Inspiring** creativity, love of the outdoors, a sense of pride and respect for each other
- **Encouraging** young people to participate in group activities, while providing avenues to develop individual skills, and celebrating success in both
- **Developing** talent in children and teenagers and, along with it, their confidence, self-esteem and wider social and personal skills
- **Maximising** the opportunities presented by Youthtown's decades of experience in working with youth
- **Mentoring** young people from all walks of life in a safe and supportive environment

## Who benefits from our work

### Youth

All young New Zealanders aged between 5 and 18, whoever they are and wherever they live.

### Communities

The wider communities where Youthtown operates dedicated centres and communities where Youthtown distributes funding.

### Other Youth Initiatives

Worthwhile non-Youthtown projects and programmes with a youth focus receiving our support with local and national grants across from gaming.

### Our Partners

Those who fund our youth services knowing we deliver quality programmes, strong youth led initiatives and clear outcomes with mutual benefits.





**YOUTHTOWN**

## says Thank You

Being a non-profit organisation we rely heavily on the generous support of our donors and supporters. The following people and organisations have shown Youthtown incredible support or have made valuable financial contributions to the charity.

We are greatly appreciative of all donations and levels of support, large or small, and offer a heartfelt thank you to all supporters, especially those named below. All support goes a long way in contributing to the on-going success of Youthtown and the many services it provides to the youth of New Zealand.



Aoraki Polytechnic	Ministry of Social Development	Roy Bain
Ara Lodge No 348/C	Ministry of Youth Development	Sir Edmund Hillary Outdoor Pursuits Centre
Auckland Council	New Zealand Bluelight	Soul Surf & Skate Oamaru
AUT University	New Zealand Magazines	Spirit of Adventure Trust
Brother	New Zealand Police	St Kevins College
Bunnings, Shirley	Nth Otago Dispensary	Taupo District Council
Burwood-Pegasus Discretionary Response Fund	Nth Otago Rugby	Temptations Bakery
Canterbury Softball	NZ Cricket	The Globe
Christchurch City Council	NZ Football	Triathlon New Zealand
Counties Manukau Sport	NZ Golf	Upper Hutt District Council
Curative	Oamaru Intermediate School	Vertical Ventures
David Picot	Oamaru Mail	Vito Nonumalo
Dean & Associates	Oamaru Opera House	Vodafone - Canterbury Fund
Fusion Hair	Oamaru Police Station	Waitaki Boys High School
Galleon Complex	Oamaru i-SITE	Waitaki Community Gardens
Goode PR	Orme Catering	Waitaki District Council
Hagley-Ferrymead Community Response Fund	Outward Bound	Waitaki Girls High School
Harold Allum	P & W Painters Ltd	Waitaki Herald
Hockey New Zealand	Periscope Design	Waitaki Rec Centre
Joan Mayes & Joan Mayes Charitable Trust	Peter McNamara	Water Safety NZ
Kelly's Cakes	Port FM Radio	Westpac - Canterbury Care Fund
Mediaworks Taupo	Portside Restaurant	Zierra Shoes New Zealand Limited
	Rafting NZ Ltd	
	Red Hill Community Trust	



# 2012 Year in Review

**What an incredible year 2012 has been! Youthtown marked a very special birthday, launched two new major national brand initiatives and continued to deliver highly successful programmes to each of our branches. Here are just a few highlights from 2012:**

## 80 years young and looking fine

In December Youthtown marked an incredible 80 years in business. From memorable beginnings as Boystown in Auckland only and a 259 strong team of staff and volunteers of staff and volunteers nationwide.

To mark this milestone celebrations were held nationwide, culminating in one final party at Youthtown's oldest branch; Nelson Street, Auckland. The 'Youthtown 80 Years Young Special Celebration' was held on Saturday 1 December, and was a unique opportunity to reflect on what the charity has achieved for New Zealand youth over the past 80 years.

A commemorative time capsule featuring items symbolising 'what represents youth today' was showcased and sealed at the Nelson Street celebration. Young people from each of our eight regional branches contributed to the time capsule, which was formally sealed by MP Jacinda Ardern. The contents will be revealed at Youthtown's 100th birthday in 2032.

This celebration also included a showcase of Youthtown activities, programmes and its heritage game, basketball.

## Youthtown Alumni

As part of Youthtown's 80 Years Young celebration, we opened a search to track down old boys and old girls to be part of a newly established association – Youthtown Alumni. This is a special group of New Zealanders who share something in common; their connection and shared experiences of Youthtown in their youth.

While tracking down these people was a challenge in its own right (with no formal registrations required in the early days) we have made a great start in reconnecting with our former 'youth' with over 100 members at the time of launch.

We continue to invite people to join the growing Youthtown Alumni via the Youthtown website.

## Launch of Voice of New Zealand Survey

This year saw the launch of the inaugural Youthtown Voice of New Zealand Survey. The survey was designed to put Youthtown at the forefront of youth development by encouraging young people to discuss how they feel about themselves, their future and embedding their voices in Youthtown's strategic direction.

The survey was conducted online during Youth Week and saw 804 youth, aged 13 to 18, take part.

This nationwide initiative generated significant data. We now know more about young people's relationships with their parents and school, what qualities they look for in friends, who they look up to, how worried they are about getting jobs, what they see in their future and much more. Findings were then shared with a number of key stakeholders including leaders in youth development practices and policy makers.

## Launch of Youthtown Creatifs

Youthtown encourages and fosters young creative talent, and launched the Youthtown Creatifs Young Designer Awards to showcase and champion our country's budding fashion designers and creative artists.

The awards enabled us to provide inspiration and encouragement for secondary school students and demonstrate that fashion and the creative arts are a viable career possibility.

Our launch year was a great success and saw Hanne De Ridder (Porirua) take out the Supreme Award for Fashion Design and Miya Austin-Dobie (Canvastown, Marlborough) win the Supreme Award for the Wearable Art category.

This major national brand initiative enabled us to strengthen relationships with key partners and supporters, and as a consequence of its success we have secured AUT (Auckland University of Technology) as the major sponsor of the 2013 awards.

## Youthtown Break-Away

1,918 young people aged 11 to 14 and 15 to 18 attended Youthtown's free week-long holiday programmes. The ability to provide such a huge volume of free programming is once again to the credit of the Ministry of Social Development and its continued support of Youthtown. This year programmes were delivered across Christchurch, Auckland Central, Panmure, Papakura and Taupo. The Ministry will continue to support Youthtown's Break-Away programmes for the next two years.



## Here for ALL New Zealand Youth

**Being a national organisation means extending our opportunities beyond the eight locations where we have a branch and so Youthtown looked to introduce properties that would have appeal and benefits to 13–18 year olds across New Zealand.**

### The Youthtown Voice of New Zealand Survey

Listening to the needs of young people has always been a priority for Youthtown so it was an obvious choice to launch a national youth survey. We didn't want to replicate others out there; so where other research focuses on negative social issues (e.g. drugs, alcohol, suicide, STDs) Youthtown's survey had a positive youth focus.

Conducted on our behalf by social research specialists Point Research, our on line survey that

launched in Youth Week 2012 encouraged participants to discuss how they feel about themselves and their future. Over 800 young people took part which generated significant and effective results.

#### We now know more about:

- Young people's relationships with parents, adults and their school
- What qualities they value in friends
- Who they look up to and why
- How they see themselves on care, compassion, volunteering, what they do and what they want to do
- Where they see their future – In NZ or overseas
- What they perceive to be the big issues affecting their communities and their country.

For a full copy of the survey results, please contact [cath@youthtown.org.nz](mailto:cath@youthtown.org.nz)





## YOUTHTOWN Creatifs

### Youthtown Creatifs

Youthtown has a strong reputation throughout New Zealand for youth engagement and development through physical and outdoor activities.

Yet we also recognise that for many youth, they express who they are and what influences them through creative opportunities.

With names like Trelise Cooper and Karen Walker establishing NZ firmly on the global fashion scene, we chose to connect emerging talent with opportunities that allow them to shine but also to show that fashion and the creative arts are a viable career possibility.

The Youthtown Creatifs young designer awards offer two categories by which young kiwis can express themselves creatively - Fashion Design & Wearable Arts.

**The standard of entries received from all over New Zealand was extremely high and the competition judged by industry experts.**

The name "The Creatifs" derived from the French adjective Créatif (for creative) also plays on the idea of limitless possibilities with its "if" ending ("Imagine what is possible if ....") and the associated promotional campaign encouraged people to participate (if you love fashion and design ...).

The standard of entries received from all over New Zealand was extremely high and the competition judged by industry experts. The Fashion Design Category was won by Hanne De Ridder from Porirua and the Wearable Arts Category won by Miya Austin-Dobie from Canvastown in Marlborough.

The 2012 Awards were a great success and we received substantial media coverage across national print and broadcast media. Strong corporate and media support for 2013 was also generated.



## Yothtown Gaming Trust

**Youthtown Inc. relies on the vital funding stream from gaming operations to support Youthtown branches and programmes whose goal is the development of young people to reach their potential.**

Youthtown began operating as a gaming trust in 2002 and with the exceptional support and management of Premier Gaming Ltd we grew our trust from one venue to more than 20 operating today.

In 2012 Youthtown and Premier Gaming agreed that a better structure for the future was to have all the gaming expertise working within Youthtown and this merger was successfully completed in August 2012.

Youthtown Inc. has an experienced and professional team that take pride and care to operate our Class 4 gaming responsibly and professionally.

In addition to Youthtown's own youth services, gaming funds are also distributed into the local communities throughout New Zealand to other youth-focused community organisations, projects and initiatives who share a common goal of youth development. As a direct result of the funds raised through our venues over 440 grant recipients enjoyed more than 3.4 million in support for their community projects, sports and educational activities.

Gaming funding of Youthtown as well as other youth focussed community organisations is made possible





through our strong network of New Zealand gaming venues. This support has enabled Youthtown to expand its operations across New Zealand and is proud to have eight current branches offering several diverse programmes to youth and having direct impact on approximately 200,000 youth who have enjoyed those programmes and facilities in the past 12 months.

Youthtown is a unique and very successful gaming trust that is truly focused on maximising the return of funds back to the youth of New Zealand in a transparent and effective way. It is a very successful example of how a specialised gaming trust can make a significant difference in our local communities.

Our venues hard work in 2012 has created over \$7.6 million in funds distributed both to the Youthtown programmes and to the local community. Youthtown appreciates and acknowledges the following venues that in 2012 helped to make positive youth development a reality and without whose support none of this would be possible.

## North Island

**North Shore** – Cranks Bar & Restaurant, 123 Karaoke Bar – Albany, Africa – Albany, Tavern in the Park, Atmosphere Bar & Pool Hall and The Hub Milford

**Auckland** – 123 Karaoke Bar – Howick, Africa – Highland Park, Munster Inn and The Barrel Inn

**South Auckland** – Thoroughbred Tavern

**Waikato** – Red Fox Tavern, Rangiriri Hotel

**Taupo** – Pub 'n' Grub, Finn MacCuhals Irish Pub

**Upper Hutt** – Quinn's Post Tavern

## South Island

**Greymouth** – Railway Hotel

**Christchurch** – Mackenzies Hotel, Waimakariri Tavern

**Oamaru** – Galleon Complex

**Dunedin** – Clarendon Hotel and Wharf Hotel



## At the beginning

**Since its inception Youthtown has grown and evolved into one of New Zealand's leading youth organisations, highly regarded for the quality of our committed and passionate staff, our services and the programmes and events we offer.**

While our eyes are firmly on the future, here we look back momentarily at where we've come from and what we've achieved across a prosperous 80 years in operation...

### 1932 – 1960 Boystown is born

New Zealand faced economic hardship during the 1930s. For many youth, this meant there were

virtually no sports or leisure facilities, leaving them frustrated and bored. But hard times brought out the generous support of many which led to the establishment of Boystown in 1944.

### 1961 – 1970 Fundraising fever hits Boystown

The Boystown building in Parnell was considered unsafe and a public appeal was launched to raise £60,000 to cover the cost of a new building. American multi-millionaire, Clement Stone, led the charge offering £6,000 on the condition that other fundraising for the project reached the total of £54,000 by December 1961.





### 1971 – 1990 Boystown becomes Youthtown

In 1984 Doug McConnell was appointed Executive Director and Boystown was renamed Youthtown in recognition of the large number of girls and young women using the Nelson Street facilities. Doug McConnell is remembered as an inspirational figure who led the organisation through difficult times.

### 1990s New beginnings

In the 1990s, Youthtown re-positioned itself as a community facility rather than a drop-in centre and

a further, long overdue upgrade took place, when the swimming pool's sliding roof was completed in 1994, turning the pool into an all-year facility.

### New millennium

The new millennium has resulted in huge growth for Youthtown. Today it is a leading national youth organisation successfully working with young people to help them raise their aspirations, realise their potential and have their achievements recognised.





YOUTHTOWN

# 80 YEARS YOUNG

1932 - 2012

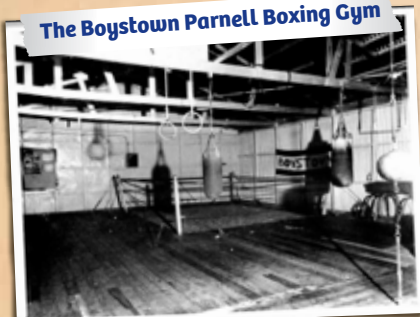
The Boystown  
Gymnastics Club



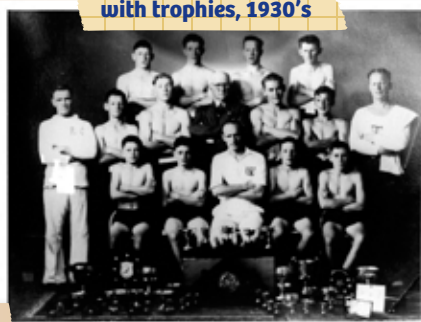
Waiheke Island camp, 1989



The Boystown Parnell Boxing Gym



Boystown Boxing Gym  
with trophies, 1930's



The Duke of Edinburgh  
presents an award to a  
Youthtowner



Nelson Street Boystown in 1966.  
Joe Cox - the last survivor of the original  
17 boys who first joined in 1932



The Mayoress, Mrs Barbara Goodman  
presents fundraising cheques to  
David Hovell at the conclusion of the  
100hr non-stop "Tramponth" in 1970



Do you recognise  
any of these kids?



Trampolinists at  
Youthtown, Nelson St

The late Sir Ernest Davies  
pushes over a Boystown penny  
pile at the Civic Hotel



The Youthtown pool at Nelson St  
before the roof was added



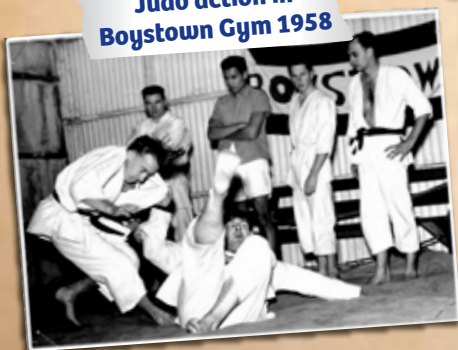
The Old Youthtown  
Library, now  
the activity zone



Interschool basketball  
in the Nelson st Gym



Judo action in  
Boystown Gym 1958



Piha Beach camp,  
May 1987







**Junior Weightlifting Club, Early 1990s**



**Exploring the Waipu caves, Mangawhai Camp 2001**



**The Youthtown Anniversary Pirate Ship in the Pool**



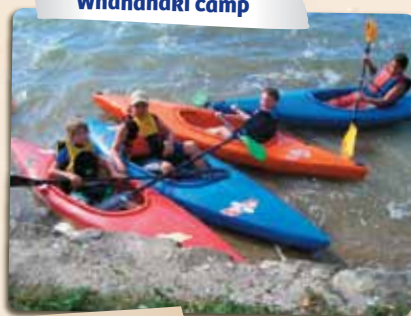
**Youthtowners learning to kayak at the 2002 Whananaki camp**



**The picturesque Kauaeranga tramp, 2007**



**Holiday programme staff in the 1990s**



## Celebrating the past & embracing the future

Images of our proud heritage from the very early days, to Youthtown as we know it today...



**Whangaruru Summer Camp**



**Whanganui River Canoe trip, 1990s**



**Today's Youthtowners enjoy physical, social and creative experiences**







## Rocket ship records past for the future

**A commemorative time capsule featuring items symbolising 'what represents youth today' was showcased and sealed at Youthtown's final 80 Years Young celebration at Nelson Street on Saturday 1 December.**

This capsule, constructed as an impressive looking rocket ship, was designed to carry all the objects collected by young New Zealanders nationwide and to transport them safely into the future.

Young people from each of Youthtown's eight regional branches have contributed to the time

capsule, by carefully selecting items that represent them and their community in the year 2012.

These items are now safely and firmly stored with others from around New Zealand inside the rocket ship for another generation of New Zealanders to open in the future.

The capsule sits proudly in the entrance area of Youthtown's founding branch; Nelson Street. The contents, however, will not be revealed again until Youthtown's next big milestone, our 100th birthday in 2032.





## Time capsule sneak peek!

**While we can't reveal everything in the rocket ship, here's a taste of what's hiding inside:**

**Christchurch:** A copy of the Christchurch 'Earthquake' book with an insert featuring an outline of the branch history

**North Shore:** A newly released CD of top music hits (Now That's What I Call Music 39)

**Oamaru:** A very important Oamaru 'invention' – a bag of pineapple lumps

**Panmure:** A DVD of 'The Social Network' signifying the impact of Facebook in their community



“ Our students learnt loads and gained massive amounts of confidence. ”

Teacher, Kohia Tce School, Epsom, Auckland

## Building confidence and competence in the water

**For almost 10 years the Youthtown Outdoors team has provided fun and educational water-based skills programmes for schools and groups in years seven or eight.** In 2012 ‘Waterwise’ was a tremendous success with a total of 810 students taking part. The programme focuses on safety in and around the water, having fun while learning vital water safety skills and boosting confidence and competence in the water.

Any school or group throughout New Zealand, with students in years seven or eight, can attend ‘Waterwise’ which takes place over one to two days in the calm and sheltered waters of Orakei Basin, just ten minutes drive from the Auckland CBD.

Highly skilled and qualified trainers lead the programme which includes sailing, windsurfing, kayaking and stand up paddle boarding. Waterwise is in line with the NZ School Curriculum so can be easily coordinated in to fit with the individual schools’ yearly outdoors education plan.

2012 also saw the integration of the Coastguard Boating Education Safe Boating Programme into Waterwise, which will start in 2013. This prepares participants for boating experiences such as kayaking, yachting and power boating. Each programme is designed to lead into practical experience led by teachers. Everyone who successfully finishes this programme receives a certificate of completion.





## Developing skills and self-worth through sport

**The Youthtown Sports Development Programme is in its third year of delivery in Counties Manukau, and now reaches 21 local primary and intermediate schools, engaging over 900 students every week.**

In 2012 the programme, which focuses on delivering a broad range of codes including hockey, cricket, soccer, rippa rugby, ultimate frisbee, futsal and touch rugby, saw 23,497 reoccurring students over 32 weeks. Youthtown aims to expand this to over 28,800 in 2013.

The Sports Development Programme focuses on motor skill development, physical well-being, and encouraging active engagement and participation in sport, whilst creating a platform for young people to build their self-worth and confidence. This sits alongside a fundamental range of life-skills including character building, team work, communication, decision-making and resilience.

A 'we care' approach means collaboration and commitment to making a difference for young people.

Programme Manager, Mark Ama, says its aim is to create the best environment between student and

coach. "We aim to bring participation, perspective and enjoyment to ensure students are learning through experience, using physical games and a fun environment to endorse positive behaviour and encourage optimism and confidence."

"In some instances, Youthtown is the only form of formal sports exercise or physical activity a young person is engaged in during their week. We want to increase that participation so all students can benefit physically, emotionally and socially."

**Youthtown's Sports Development Programme equips learners with basic skills which enable them to express themselves through physical activity in a safe and educational atmosphere.**

Now Youthtown is piloting free Sports in the Park evenings so the local community can get involved with the programme. This creates further engagement with families, while creating positive social settings in local areas.

In 2013 Youthtown will conduct a qualitative evaluation and research project to assess the social impact and outcomes of the Youthtown Sports Development Programme.

Having successfully established the programme in Counties Manukau, Youthtown is now developing a long term plan. The intention is to transition the Sports Development Programme from a Papakura-only initiative to an organisational-wide property that can be delivered nationally.



YOUTHTOWN INC. & GROUP

## Summary financial statements

This is a summary of Youthtown Inc. & Group's financial statements for the year ended 31 December 2012.

The information was extracted from the full financial statements as audited by BDO Auckland, which were approved by the board on 30 April 2013. The audit report was unmodified in the full financial statements and contained an Emphasis of Matter regarding Going Concern.

The full financial statements comply with Generally Accepted Accounting Practices in New Zealand (NZ GAAP). They comply with the New Zealand equivalents to International Financial Reporting Standards (NZ IFRS). Youthtown Inc. and Group is a Public Benefit Entity.

The financial statements are presented in New Zealand dollars, rounded to the nearest dollar.

These summary statements are in respect of the Group's first full financial statements prepared in accordance with NZ IFRS and NZ IFRS 1 First time adoption of International Financial Reporting Standards has been applied. An explanation of how the transition to NZ IFRS has affected the reported financial

position, financial performance and cash flows of the Group is provided in note 22 in the full financial statements. A summary of the reconciliation and other disclosures required by NZ IFRS 1 are provided here.

The summary financial statements have been prepared in accordance with FRS-43: Summary Financial Statements. They cannot be expected to provide as complete an understanding as provided by the full financial statements.

The full financial statements are available on application to the Society at:

Youthtown  
68A Nelson St  
Auckland Central, Auckland

or can be found online at [http://www.youthtown.org.nz/annual\\_reports.html](http://www.youthtown.org.nz/annual_reports.html)





## YOUTHTOWN INC. &amp; GROUP

## SUMMARY STATEMENT OF COMPREHENSIVE INCOME

FOR THE YEAR ENDED 31 DECEMBER 2012	2012 \$ Group	2011 \$ Group
Gaming revenue	13,863,001	13,166,682
Gaming expenditure	(9,205,152)	(8,273,168)
<b>Gaming contribution</b>	<b>4,657,849</b>	<b>4,893,514</b>
Youth Services and other revenue	2,015,117	2,061,703
Youth Services and other expenditure	(7,245,577)	(6,574,035)
<b>Youth Services contribution</b>	<b>(5,230,460)</b>	<b>(4,512,332)</b>
<b>Net finance cost</b>	<b>(40,376)</b>	<b>(182,337)</b>
<b>(Loss) / Surplus from continuing operations</b>	<b>(612,987)</b>	<b>360,568</b>
<b>Other comprehensive income</b>		
Net change in fair value of available for sale financial assets	213,647	(246)
<b>Total comprehensive income for the year attributable to members</b>	<b>(399,340)</b>	<b>360,322</b>



## YOUTHTOWN INC. &amp; GROUP

**SUMMARY STATEMENT OF FINANCIAL POSITION**

FOR THE YEAR ENDED 31 DECEMBER 2012

	<b>2012 Group \$</b>	<b>2011 Group \$</b>
Total accumulated funds	6,818,938	7,218,278
Total current assets	1,732,959	2,984,876
Total non current assets	8,719,120	7,503,661
Total current liabilities	2,613,296	2,361,092
Total non current liabilities	1,019,845	909,167





## YOUTHTOWN INC. &amp; GROUP

## SUMMARY STATEMENT OF CHANGES IN ACCUMULATED FUNDS

FOR THE YEAR ENDED 31 DECEMBER 2012

GROUP	Accumulated Funds	Total Equity
Balance as at 1 January 2011	6,857,956	6,857,956
Total comprehensive income for the year	360,322	360,322
Balance as at 31 December 2011	7,218,278	7,218,278
		-
Balance as at 1 January 2012	7,218,278	7,218,278
Total comprehensive (loss)/ income for the year	(399,340)	(399,340)
Balance as at 31 December 2012	6,818,938	6,818,938

## SUMMARY STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 DECEMBER 2012

GROUP	2012	2011
Net cash from operating activities	804,917	1,767,536
Net cash from investing activities	(2,765,206)	(1,285,006)
Net cash from financing activities	280,088	367,213
Net (decrease) / increase in cash and cash equivalents	(1,680,201)	849,743
Cash and cash equivalents at the beginning of the year	2,532,170	1,682,427
Cash and cash equivalents at the end of the year	851,969	2,532,170



## NOTES TO THE SUMMARY FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2012

### Business Combination

On 1 August 2012 the Group obtained control of Premier Gaming Limited, a gaming venue management company, by acquiring the assets of the Company.

Taking control of Premier Gaming has enabled Youthtown Inc to address any concerns raised by the Department of Internal Affairs (DIA) following an audit in 2011 by meeting all licencing requirements and obligations.

In the 5 months to 31 December 2012 Premier Gaming contributed revenue of \$nil and profit of \$nil but removed the previous management contract fees with the third party agent resulting in a cost saving each year.

The calculation of the intangible asset (management contract) acquired and its value is disclosed below.

The following summarises the consideration transferred and the recognised amounts of assets acquired and liabilities assumed at the acquisition date:

#### Consideration Transferred

Cash	\$975,000
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#### Identifiable Assets Acquired and Liabilities Assumed

Property, plant and equipment	\$0
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Intangible assets	\$975,000
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Intangible asset: The useful life of the Premier Gaming Management Contract purchased August 2012 is 14 months being the remaining term of the contract.

Purchase Cost	975,000
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Amortised over 14 months @ \$69,643 per month x 5 months	(348,214)
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Recognised Carrying Value 31/12/12	\$626,786
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#### Transactions Separate From The Acquisition

The Group incurred acquisition related costs of \$27,000 relating to external legal fees and due diligence costs. The legal fees and due diligence costs have been included in Professional services expenses in the Group's consolidated statement of comprehensive income.

### Related Party Transactions

One of the board members of Youthtown Inc is a Partner of Wilson McKay. Wilson McKay provided legal services to Youthtown Inc during the current and two prior years.

One of the board members of Youthtown Inc is an employee of Goode PR. Goode PR provided public relations services to Youthtown Inc during the current and two prior years.

Youthtown Inc transferred land and buildings to Youthtown Property Trust on 1 May 2007. Youthtown Inc paid rent to Youthtown Property

Trust during the prior year of \$249,577. This trust has in the current year been amalgamated with the Youthtown Foundation and will henceforth be referred to as the "Youthtown Foundation Trust".

No rent was payable in the current year.

There were no board fees paid to any board members during the year (2011: \$Nil).

#### Key Management Personnel

The Board members and Senior Management Team are considered to be the key management personnel of the Society.

	2012 Group	2011 Group
Employee Benefits Expense	555,000	530,000
Total Compensation	555,000	530,000





# NOTES TO THE SUMMARY FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2012

## Subsequent Events

Youthtown CEO Keith Thorpe left the employment of Youthtown on 19th April 2013. Keith's resignation had been submitted and accepted in October 2012.

## Going Concern

The year end results for the Group level reports a negative working capital of (\$880,337).

Confirmation has been received by the Youthtown Foundation to provide ongoing financial support in the event the Group requires funding to ensure it meets its financial commitments and daily operational obligations, and that it will not call upon the \$975,000 loan in the foreseeable future.

## Contingent Liabilities

During the current year the Society experienced a lead contamination at their Head Office premises as a result of shooting club activities by a tenant to whom the Society sub-let their basement.

The Society has performed adequate clean up with costs incurred of approximately \$93,000 being expensed in the current year and the building deemed safe to occupy and continue operations. The Society has an environmental obligation to perform additional lead contamination clean up procedures, largely pertaining to soil decontamination of

approximately \$85,000 should the Head Office premise ever be sold or structurally changed.

As there are no formalised plans in place at year end to either sell the building or restructure, these costs have not been provided for in the financial statements.

Should a formalised plan be put in place, the Society will accrue these costs accordingly in the Statement of Financial Position. (2011: nil)

## Explanation of transition to IFRSs

As stated previously, these are the Group's first consolidated financial statements prepared in accordance with IFRSs. The accounting policies set out in note 3 have been applied in preparing the financial statements for the year ended 31 December 2012, the comparative information presented in these financial statements for the year ended 31 December 2011 and in the preparation of an opening IFRS statement of financial position at 1 January 2011 (the Group's date of transition)

In accordance with IFRSs, financial assets designated as available for sale have been recognised at fair value. These assets were previously carried at cost.

At the date of transition, the fair value of the financial assets designated as available for sale financial assets is \$1,878,357 and their carrying amount under previous GAAP was \$1,878,603.

The impact arising under the change is summarised as follows:

	1-Jan-11	31-Dec-11
Consolidated statement of comprehensive income		
Adjustment before income tax		0
Consolidated statement of financial position		
Non current assets		
Debentures notes & Bonds	(30,654)	(14,274)
Investments in Shares	187,368	19,974
Managed Funds Portfolio	11,728	(5,946)
Adjustment to accumulated funds- Other comprehensive income	168,442	(246)



**YOUTHTOWN**

**National Office**

68a Nelson Street, Auckland Central  
PO Box 5899, Wellesley Street, Auckland 1141

**T** 09 379 5430

**F** 09 309 0607

info@youthtown.org.nz



**Auckland Central**  
68a Nelson Street  
Auckland Central,  
09 379 5430

**Christchurch**  
220b Pages Road  
Aranui,  
Christchurch  
03 381 3245

**North Shore**  
AF Thomas Park,  
Argus Place,  
Glenfield, North Shore  
09 444 8355

**Oamaru**  
87 Thames Street,  
Oamaru  
03 434 6473

**Panmure**  
143 Tripoli Road  
Panmure, Auckland  
09 527 2461

**Papakura**  
Red Hill Community Centre  
163 Dominion Road  
Redhill, Papakura  
09 297 7386

**Taupo**  
AC Baths Avenue, Taupo  
07 378 0783

**Upper Hutt**  
10 Railway Avenue  
Maidstone, Upper Hutt  
04 527 9730

[www.youthtown.org.nz](http://www.youthtown.org.nz)